

**San Diego Association of Governments
West Bernardo Mountain HMA
Enhancement & Restoration
San Dieguito River Park, JPA.
Quarterly Progress Report
Reporting Period: **JULY 1 – SEPTEMBER 30, 2025**
Submission Date: **OCTOBER 2025**
SANDAG Contract Number: **SI125509****

Quarterly Status Report Overview

PLEASE DO NOT CHANGE OR ALTER THE FORMATTING OF THIS DOCUMENT!

SANDAG has developed a standardized grant monitoring and tracking program for the Environmental Mitigation Program (EMP) Land Management Grant Program. The purpose is to collect information on individual projects and the grant program as a whole for reporting to the Regional Habitat Conservation Taskforce, SANDAG Policy Advisory Committees, and the SANDAG Board of Directors. SANDAG monitors grantees through invoices, progress reports, performance measures, and designated photograph points. These standardized reporting templates and instructions for submittal are included below.

Work Performed this Period:

1. **Task 1- INVASIVE SPECIES CONTROL: 5% done year 3**
 - a. Monitoring for invasive species control work.
 - b. Two sites: 15.33 acres.
 - i. 2.83 acres: West/planting site.
 - ii. 12.5 acres: Original site.

2. **Task 2- HARVEST, GROW, DELIVER CACTI : 5% done year 3**
 - a. 800 cacti to be delivered in October 22 2025.
 - b. 575 cacti being grown for delivery in 2026.
 - i. Budget deficit is \$4,028.
 1. On July 8th SDRP requested that \$4028 be transferred.
 - a. ½ or \$2,014 from the Invasive Species Control line item.
 - b. ½ or \$2,014 from the Install Rooted Prickly Pear Cactus line item.
 - c. SDRP received approval for the transfer.
 - ii. SDRP grew 300 cacti to augment commercial nursery production and enhance the project.

3. **Task 3 – INSTALL ROOTED CACTUS (2,775 project total). 0% done year 3**
 - a. West Site: primary planting site.
 - i. 1000 cacti installed.
 1. 763 installed in November and December 2024.
 2. 237 installed in January 2025
 3. 800 to be installed starting October 28th, 2025.
 - b. Original Site.
 - i. 400 cacti installed in the original site in April (upper section) and December (dethatched area) 2024.

4. **TASK 4 – Maintain and Monitor**
 - a. Watering – No water was imported to the site in June (.10 inch light rain early June) or July mostly due to failed attempts and staffing shortages. Cacti that survived the summer received imported water in August and September. Both days when water trucks were rented there was cloud cover and light rain making for a good scenario for watering plants.
 - i. Water Totals:
 1. 8/8 SDRP Equipment 1,475 gallons
 2. 8/13 SDRP Equipment 935 gallons
 3. 8/28 Water truck rental and SDRP equipment.

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- a. Light rain - .01” as reported by National Weather Service Escondido station.
- b. 5,075 gallons
4. 9/18 Water truck rental and SDRP equipment.
 - a. 9/17 - Light Rain - .08” as reported by National Weather Service Escondido station.
 - b. 9/18 - Light rain - .29”
 - c. 4,835 gallons
5. Logistics and technique.
 - a. Water source.
 - i. No large (+500 gallons) quantities of water available in the area.
 - ii. For future watering, SDRP will:
 1. Pump water from Lake Hodges.
 2. Transport water from lake with 2000-gallon water tender and/or SDRP equipment.
 3. Utilize fire hoses then reduced to garden hose.
 4. Hand water.

Provide the exact work start date, a description of the work completed under each task, and percent complete. Add additional tasks as necessary

Work Anticipated Next Period

This does not need to be task specific but should include a short paragraph or bullet point list of activities anticipated for next quarter.

- **Next work period: October, November, December 2025. Second quarter. Year 3.**
- **Monitor.**
- **Deliver 800 cacti.**
- **Install 800 cacti.**
- **Water if needed.**
- **Invasive plant species control as needed.**

Issues to Note

Please provide a brief description of any issue(s) encountered during the reporting period and any steps taken to address the issue(s).

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Photographs & Figures

[SEE BELOW](#)

SDMMP Project Page
[Updated OCTOBER 2025](#)

Performance Measures

Please include the Project's Performance Measures for each Quarterly Invoice and Progress Report in order to receive reimbursement.

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August 18th, 2025: SDRP utilized a large pump to draw water from Lake Hodges into rented water truck and SDRP water buffalos. In August and September 2025, 12,320 gallons were moved from the Lake to the hillside to water the cactus planted last season. See photo above and on next page.

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August 18th, 2025 Wet area where most of the container plants were installed in 2025.

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September 18th – watered Cacti