

San Diego Association of Governments
West Bernardo Mountain HMA
Enhancement & Restoration
San Dieguito River Park, JPA.
Quarterly Progress Report
Reporting Period: JULY 1 – SEPTEMBER 30, 2023
Submission Date: October 2023
SANDAG Contract Number: S1125508

Quarterly Status Report Overview

PLEASE DO NOT CHANGE OR ALTER THE FORMATTING OF THIS DOCUMENT!

SANDAG has developed a standardized grant monitoring and tracking program for the Environmental Mitigation Program (EMP) Land Management Grant Program. The purpose is to collect information on individual projects and the grant program as a whole for reporting to the Regional Habitat Conservation Taskforce, SANDAG Policy Advisory Committees, and the SANDAG Board of Directors. SANDAG monitors grantees through invoices, progress reports, performance measures, and designated photograph points. These standardized reporting templates and instructions for submittal are included below.

Work Performed this Period:

- 1. Task 1- INVASIVE SPECIES CONTROL: 5% done**
 - a. Site Visits. Mapping. Photo documentation. Planning.**
 - Identified large and aggressive bee hive that may alter work area.
 - Adjusted Cactus planting area goals. See *Issues to Note* below.
- 2. Task 2- HARVEST, GROW, DELIVER CACTUS: 10% done**
 - a. Ordered 1- gallon cactus**
 - Order 1000 for delivery in 2024 and 1500 for delivery in 2025. SDRP to grow 275 in house.
 - b. Collected and delivered starter cactus to nursery on 7/20/23.**
 - c. Cactus pads growing in nursery.**

Provide the exact work start date, a description of the work completed under each task, and percent complete. Add additional tasks as necessary

Work Anticipated Next Period

This does not need to be task specific but should include a short paragraph or bullet point list of activities anticipated for next quarter.

- **Flag site.**
- **Dethatch 2 acres.**
- **Apply herbicide to invasive plants over entire site 12.5 acres with focus on worst areas.**
- **Identify strategy for moving cactus up slope.**

Issues to Note

Please provide a brief description of any issue(s) encountered during the reporting period and any steps taken to address the issue(s).

After several site visits since December 2021, mule deer, and mule deer signs, have been observed at the primary site identified for cactus planting. Deer appears to regularly graze the grasses in this space. For this reason and because cactus planted here in +/- 2011 is stunted, some cactus will be added here but not to the extent originally planned. Cactus planting will be more focused just west of this area.

Photographs & Figures

SEE BELOW. BEFORE AND AFTER DOCUMENTATION TO BE PRESENTED IN THE SDMMP PROJECT PAGE

SDMMP Project Page

EMP Land Management Grants

Quarterly Progress Report Template

NOT COMPLETED. I received an email on 9/29 stating that “We are waiving the requirement for the SDMMP Project page to be updated or completed for this quarterly billing submission (October 21, 2023). Please note that for the next quarterly billing submission (January 21, 2024), the requirement for the project page, progress reports, and project description to be fully updated will be required for processing payment.”

Performance Measures

Please include the Project's Performance Measures for each Quarterly Invoice and Progress Report in order to receive reimbursement.



Performance%20Measures_I

EMP Land Management Grants
Quarterly Progress Report Template



NOVEMBER 2020 – red arrow shows one of the primary sites for both invasive species control and cactus planting. Some areas will require slow and steady spot treatments, other areas like this one, will require more herbicide and repeat applications. PHOTO 1 of 4.

EMP Land Management Grants
Quarterly Progress Report Template



JANUARY 2022 – red arrow shows the site identified in Issue to Note (See above). PHOTO 2 of 4.

EMP Land Management Grants
Quarterly Progress Report Template



JANUARY 2022 – site west of Photo 2 that will be planted densely. PHOTO 3 of 4.

EMP Land Management Grants
Quarterly Progress Report Template



July 2023 – Cactus cuttings at Native West Nursery. PHOTO 4 of 4.