

CALIFORNIA WILDLIFE FOUNDATION

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October 27, 2011

Keith Greer
SAN DIEGO ASSOCIATION OF GOVERNMENTS
401 B Street, Suite 800
San Diego, CA 92101-4231

RE: Proctor Valley Off-Road Vehicle (ORV) Barrier Final Report

Dear Mr. Greer:

On behalf of the California Wildlife Foundation (CWF) and the California Department of Fish and Game (DFG) this letter serves as final report on the Proctor Valley ORV Barrier project.

Working closely with DFG staff, CWF published a Request for Proposal on October 19, 2010 and hired M. Kevin O'Neill Construction Co., Inc. (Subcontractor) to fabricate and install 11,277 ft. of ORV barrier plus two gates. During the course of the project, change orders directed the Subcontractor to fabricate two more gates plus additional barrier panels to allow for adjustments to terrain, within the budget allotted. The project also included a public information component, so two signs informing the public of the project were installed at opposite ends of the project. Photos of the completed project have already been uploaded to the SANDAG server.

The total amount budgeted for the project was \$393,043. Total expenditures were \$392,754.36, leaving a small balance remaining of \$288.64, as follows:

Task No.	Description	Amt Budgeted	Actual Expense	Amt Remaining
1	Environmental Compliance	\$ 5,000.00	\$ 5,000.00	\$ 0.00
2	Contract Agreement	15,000.00	15,000.00	0.00
3	Public Outreach & Education	5,727.00	5,438.36	288.64
4	ORV Barrier Fabrication & Installation	354,587.00	354,587.00	0.00
5	ORV Barrier Gates Fabrication & Install.	12,729.00	12,729.00	0.00
	Total:	\$ 393,043.00	\$ 393,043.00	\$ 288.64

In addition, DFG was required to contribute \$9,301.00 in staff time to the project. DFG contributed an additional \$2,180.52 in staff time for a total of \$11,481.52.

Thank you very much for the opportunity to complete this project. We look forward to working with you in the future.

Sincerely,

Janet Cobb
Executive Officer